

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JUNE 2006 TO 30 SEPTEMBER 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Kim Garcia) kim.garcia@leicester. gov.uk

PRIMARY CAPITAL PROGRAMME	Part of the budget and policy framework	Cabinet Council	Jun 2006 Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (John Garratt) john.garratt@leicester.gov.uk
EMBC	Part of the budget and policy framework	Cabinet Council	Jun 2006 Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Adrian Paterson) adrian.paterson@leicester.gov.uk
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

BUILDING SCHOOLS FOR THE FUTURE PREFERRED BIDDER RECOMMENDATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Brian Glover) brian.glover@leicester.gov.uk
CHILDREN MISSING FROM EDUCATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Paul Livock) paul.livock@leicester.gov.uk
FOOD SERVICE ENFORCEMENT PLAN	Part of the budget and policy framework	Cabinet Council	Jun 2006 Jun 2006			Tot Brill, Corporate Director of Regeneration and Culture (Malcolm Grange) malcolm.grange@leicester.gov.uk

LEICESTER AND LEICESTERSHIRE WASTE DEVELOPMENT FRAMEWORK	Part of the budget and policy framework	Cabinet Council	Jun 2006 Jun 2006			Tot Brill, Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leices ter.gov.uk /(Diana Chapman) diana.chapman@leice ster.gov.uk
TO JOIN A CONSORTIUM TO SUBMIT A BID TO THE TRANSPORT INNOVATION FUND WITH 5 OTHER EAST MIDLANDS LOCAL AUTHORITIES	Capital Expenditure / Savings over £1,000,000	Cabinet	Jul 2006			Tot Brill, Corporate Director of Regeneration and Culture (Alistair Reid) alistair.reid@leicester. gov.uk

FESTIVALS AND EVENTS STRATEGY - FINAL REPORT AND ACTION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Tot Brill, Corporate Director of Regeneration and Culture (Sylvia Wright) sylvia.wright@leicester.gov.uk
AGE RESTRICTED PRODUCTS ENFORCEMENT POLICY	Part of the budget and policy framework	Cabinet Council	Jul 2006 Jul 2006			Tot Brill, Corporate Director of Regeneration and Culture (Roman Leszczysyzn) roman.leszczysyzn@leicester.gov.uk
SUPPORT SERVICES REVIEW (HUMAN RESOURCES)	Revenue Expenditure / Savings over £250,000	Cabinet	Jun 2006			Tom Stephenson, Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

SALE OF LAND AT FORMER JOHN ELLIS COLLEGE FOR SCIENCE PARK PURPOSES	Capital Expenditure / Savings over £1,000,000	Cabinet	Jun 2006			Tom Stephenson, Corporate Director of Resources (Geoff Mee) geoff.mee@leicester.gov.uk
THE LEICESTER, LEICESTERSHIRE AND RUTLAND SINGLE NON EMERGENCY PROJECT (101)	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Tom Stephenson, Corporate Director of Resources (Jill Craig) jill.craig@leicester.gov.uk
FUTURE OF EVINGTON ROAD AND MELBOURNE ROAD RENEWAL OFFICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Mike Forrester, Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk

THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jun 2006			Mike Forrester, Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk
BEST VALUE PERFORMANCE PLAN	Part of the budget and policy framework	Cabinet Council	Jun 2006 Jun 2006			Rodney Green, Chief Executive (Austin Roberts) austin.roberts@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader
- Councillor Coley - Cabinet Member - Resources Department
- Councillor Metcalfe - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
- Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety
- Councillor Gill - Cabinet Member – Adult and Community Services Department
- Councillor Suleman - Cabinet Member – Children and Young People’s Department
- Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

